

DOE ARRA Amended Local Plan – Cover Page

Due Date October 30, 2009

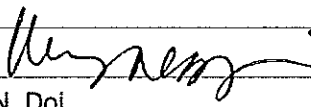
Email To localplan@csd.ca.gov

Contact for Questions

| | |
|----------------|--|
| Agency Name | Pacific Asian Consortium in Employment |
| Contact Person | Cynthia Llana |
| Title | Project Director |
| Phone Number | 213-989-3254 |
| Email | cillana@pacela.org |

Participation Acceptance

Our agency is interested in participating in the DOE ARRA Program. We certify that we have the capacity to provide the required services within our service territory as outlined in the Local Plan.

| | |
|--------------|---|
| Signature |  |
| Name | Kerry N. Doi |
| Title | President & CEO |
| Phone Number | 213) 989-3213 |
| Email | kerrydoi@pacela.org |
| Date | 1/23/2010 |

CSD Approval

| | |
|---------------|--|
| Approved by | |
| Approval Date | |

- We have begun staging a multi prong outreach marketing campaign that includes a targeted neighborhood by neighborhood direct piece mail (currently in final stages of development) to be followed by direct telephone outreach support, as well as, ongoing and continuous one-to-one and group education presentations.
- We have begun staging for our Public Information Campaign (PIC) directed toward local media outlets and local elected officials.
- Currently working on securing viable database marketing and contact software that will help better manage the ebb and flow of information, data and all weatherization opportunities that can be discovered.

In reviewing the amount of your allocation, will you be able to build capacity enough to accept and spend the total amount for your entire service area?

Yes

If not, what % of the allocation can you accept?

N/A

For multi-county agencies, will you have the capacity to spend funds proportionate to each county's allocation and meet the 50% threshold in each county by the required deadline?

N/A

Outreach to Potential Clients

Describe how you will increase your outreach efforts to reach the necessary number of low-income clients needed to meet your ARRA production goals. If you are a multi-county agency, describe how this will be accomplished in each county.

Our outreach plan is described as follows:

- Have begun creating and implementing a dynamic weatherization branding and marketing image campaign;
- Leveraging existing outreach relationships and outreach partnerships with:
 - The Gas Company;
 - Edison Company;
 - Los Angeles Department of Water and Power;
 - County of Los Angeles Handyworker Program;
 - HUD-assisted housing projects
 - PACE Home Energy Assistance Program (HEAP)
 - PACE Business Development Center
 - PACE Early Childhood Education
- We have begun developing a marketing outreach database focused on four key components:
 - Eligible Clients including HEAP/ECIP applicants;
 - Community based organizations serving the same target population;
 - Media/Press/Public Relations/Promotions;
 - Elected Officials.

- b. Create an effective targeted letter and email campaign;
- c. Create an effective follow up campaign:
 - i. Telephone;
 - ii. Face to Face Meetings;
 - iii. Key Group Presentations.
- d. Plan, coordinate and implement weatherization partnership opportunities with key "elected officials" participants:
 - i. outreach events;
 - ii. community events;
 - iii. neighborhood events;
 - iv. media events;
 - v. public relations events;
 - vi. opportunities for presentations.
- e. Los Angeles County Supervisors
 - 1st District, Gloria Molina
 - 2nd District Mark Ridley Thomas
 - 3rd District Zev Yaroslavsky
 - 4th District Don Knobe
 - 5th District Micheal Antonovich

Identify the main Action Steps required to achieve the goals above utilizing specifics such as timelines, contact people, etc...

MAIN ACTION STEPS needed to achieve the goals above.

- 1) Jon Bishop has been Assigned as the Key Person to CONTACT LOCAL ELECTED OFFICIALS;
- 2) Established a working "LOCAL ELECTED OFFICIALS DATABASE" (Target date: January 2010);
- 3) Create an effective targeted letter and email campaign (Target date: January 2010);
- 4) Implement County-wide LOCAL ELECTED OFFICIALS OUTREACH CAMPAIGN
 - a. Zip code by zip code, city by city, district by district, elected official by elected official basis.;
 - b. Target date to BEGIN rollout January 2010
- 5) Goal is to establish an outreach working relationship with all 5 Los Angeles County Supervisors Offices by the end of January 2010

Detail progress made in this arena with respect to actual, tangible achievements. Be specific with regards to dates, details, and participants.

Marketing Image Campaign)

(see above Plan for Developing a Marketing Outreach Database Focused on 4 Key Components: Media/Press/Public Relations/Promotions)

Detail progress made in this arena with respect to actual, tangible achievements. Be specific with regards to dates, details, and participants.

- The Outreach Coordinator was hired as of August 3, 2009;
- Compiled database of Media Outlets and Contacts.
- Compiled database of over 2000 potential clients that own or rent a house.
- Press/PR kit is currently being developed Target Date January 2010.
- Attended AOA tradeshow established a database of multi unit property owners and managers.
- Secure and Establish Marketing Outreach Database Software for campaigns Target Date 12/202009
- Identify The City of Los Angeles elected officials. Completed 9/28/2009
- Identify Los Angeles County elected officials. Completed 9/28/2009
- Identify remaining elected officials in coverage area. Completed 9/15/2009
- Compiled database of ALL elected officials within coverage area. 10/15/2009
- Install Contact Management Software to manage database outreach marketing campaigns. Target date January 2010.

Quality Assurance

For each question in this section, provide a comprehensive narrative on your current processes and what changes you will make to increase the oversight of program staff and subcontractors to ensure that:

Only eligible households are served and that priority will be given to vulnerable populations and those with high energy burden per DOE regulations.

Clients applying for assistance are required to submit their proof of eligibility before they receive services. Priority points are assigned and used to ensure that vulnerable populations are given service priority. All vulnerable populations are assigned higher priority points. Households with high energy burdens are also given higher points.

1. First priority is given to homes that have not been previously weatherized.
2. Households that have the lowest incomes and pay the highest proportion of their incomes for energy costs, their calculated energy burden would be at the highest.
3. Clients processed for HEAP/ECIP are automatically referred to the weatherization unit for processing.
4. Households with an income below 75% of the State median income are not denied service.
5. Household members from vulnerable population (elderly, disabled, children age 5 years or younger: etc).
6. Eligible households whose members have life threatening emergencies.
7. Health & Safety: Conditions and concerns regarding health and safety that

Quarterly narratives of reports shall be completed by Program Manager (P.M.) and Outreach Coordinator. Final review will be completed by Director.

The Fiscal Officer will manage and maintain all accounting records in accordance to CSD requirements. A monthly reconciliation of inventory and work crew/support staff timesheets shall be performed to ensure that all costs are properly allocated. A monthly report of all expenses will be prepared and entered in EARS. The fiscal officer will work closely with the P.M. to ensure that the reports are accurate and submitted in a timely manner. Due to early reporting deadlines, the books for each month must be closed 1 day prior to the last 5 working days of the month. All fiscal and narrative reports shall be submitted before or by the deadlines provided by CSD.

Describe in detail the applicable Action Items that will need to be addressed in order to achieve compliance in the above three areas. Specify how these action items will be achieved through the concepts of who is responsible, how and when the actions will occur, and why the action is important.

A. Only eligible households are served and that priority will be given to vulnerable populations and those with high energy burden per DOE regulations.

Clients applying for assistance are required to submit their proof of eligibility before they receive services. Priority points are assigned and used to ensure that vulnerable populations are given service priority. All vulnerable populations are assigned higher priority points. Households with high energy burdens are also given higher points.

- First priority is given to homes that have not been previously weatherized.
- Households that have the lowest incomes and pay the highest proportion of their incomes for energy costs, their calculated energy burden would be at the highest.
- HEAP/ECIP/other households are referred to the weatherization unit for processing.
- Households with an income below 75% of the State median income are not denied service.
- Household members from vulnerable population (elderly, disabled, children age 5 years or younger: etc).
- Eligible households whose members have life threatening emergencies.
- Health & Safety: Conditions and concerns regarding health and safety that may be remedied by the scope of the weatherization services.
- Geographic Situation: If two or more households are situated in close proximity such as multi-unit dwellings, and at least one receives a high priority according to the above described process, then all the households in the area shall be completed together. These close proximity clients must be qualified as well.
- Re-weatherize units with un-installed measures and any measures assessed as defective.
- Will target Single Family homes due to the requirements of blower door testing. Our experience with blower door testing in multi-family structure (5+) has shown that most of these dwellings will be below "MVR", therefore precluding us from installing infiltration reduction measures. Blower door testing in Single Family homes, however, allows the client to receive the full measures available by the program. But we will continue to provide services to multi-unit buildings when possible.

that person as one.

| Position | Total |
|--------------------|-------|
| Admin / Fiscal | 8 |
| Program Management | 2 |
| Program Support | 11 |
| Intake | 2 |
| Outreach | 2 |
| Other - | 18 |

Enter the total number of subcontracted employees currently working in CSD weatherization and HCS programs in the following positions. Count each subcontracted employee only once. If only a portion of an employee's time is charged to the program, count that person as one.

| Position | Total |
|--------------------|-------|
| Admin / Fiscal | 0 |
| Program Management | 0 |
| Program Support | 0 |
| Intake | 0 |
| Outreach | 0 |
| Other - | 0 |

Describe your plans for building up your in-house workforce to meet the capacity needed to perform the ARRA program.

PACE built up its in-house workforce capacity commensurate with the level of expected performances under the ARRA program. As of August 1, 2009, PACE have added 14 new employees, combination of fiscal, intake/outreach, program support, crew leader and installers. The new employees hired will take part in DOE ARRA as well as LIHEAP contracts. The new and existing employees will be identified in by December 15th for which contracts they will be working under.

All field staff, new hires and existing, has attended all required classes as outlined in the CSD Training Guidelines. The training is overseen by our Training Coordinator who will also provide any additional training needed in the field or in classroom.

The Outreach Coordinator is in place, tasked to develop outreach strategies to support program goals. Other positions that relates to data and program management are also filled but will not be hired until production contract is received. Anticipating increased accounting work, PACE also hired an accountant as this position needs intense training to be ready when production starts. The added accounting support will help in completion of timely reports to CSD. Property/Inventory Custodian is also in training to familiarize with inventory procedures and ensure a clear flow of material movement from purchasing to usage and reporting. Most of senior field positions such as Assessors, CAS

Describe your action plan for outsourcing, including a description of the RFQ/bidding process, how interested parties will be informed of this opportunity, and provide a timeline for aligning subcontractors to provide timely delivery of services. Also describe your action plan for oversight of subcontractors.

We will identify and qualify subcontractors to perform Attic Insulation and HVAC Services guided by the following:

BID documents ready by August 28, 2009.

- We will seek referrals from other LIHEAP service providers for more qualified subcontractors.
- Place ads in local trade and relevant publications to seek bids from qualified subcontractors.
- Announcement will be posted at PACE website where bid documents can be downloaded
- Establish a committee consisting of PACE management, technical field supervisor and financial management staff. This committee will review and evaluate bids and make recommendation for engagement.

Selection will be based on their previous work experience in related field, company profile, knowledge and experience in energy-efficiency programs, licensing, certifications, flexibility and costs. Bidders will be required to certify regarding Debarment, Suspension and other Responsibility Matters. Priority may be given to Women, Minority and Disabled Veteran Owned Business Enterprises (WMDVBE) entities.

One mandatory clause in the subcontract agreement is that subcontractor workforce will be required to attend all applicable CSD mandated training sessions as well as other training and workshops that PACE determined to be necessary and beneficial.

Subcontractors will be in place by December 15, 2009.

If you are not outsourcing any of your workforces, explain why.

N/A

Other Subcontracting

Describe your plans for procuring of material goods and services from third parties, how the agency plans to inform interested parties within the local community of subcontracting opportunities, and your action plan for oversight of subcontractors.

There is no other third party procurement other than discussed above.

Action Plan for Oversight of Subcontractors:

To ensure that subcontractor's work is correct and meets all Installation Standards, and invoicing is accurate for work performed, PACE shall have the following process in place:

- quality performance.
- Compliance with DOE requirements- Most of our low income population lives in Multi-unit buildings. The 100% blower door requirement will preclude a lot of our low income clients from receiving services provided by DOE-ARRA. It may represent a challenge in delivering our goals. However, we will explore other outreach strategies including placing more focus on work with single residential dwellings.
- Monthly fiscal reporting due on the 5th of the following month may over task our accounting and program staff. Due to expedited reporting deadlines, staff may overlook some details and requirements.

However, in anticipating these challenges, we will take pre-emptive measures to encounter them. We may need programmatic and technical assistance from CSD in these areas.

Describe what assistance you will need from CSD.

- Provide program updates/effective dates on timely basis by email and not just wait for contract amendments by mail.
- Provide general network information/guidance on effective program implementation.
- Timely response to contractual questions preferably by email.

Facilitate the increase of training workshops and opportunities in weatherization, assessment, quality assurance inspection and others. There should be a huge ramp-up in training for existing service providers as well as for subcontractors.

Attached Document Checklist

| Document | Attached? |
|---|-----------|
| Ramp Up Schedule | Y |
| Field Staff Training Logs for Agency Staff & Subcontractors | Y |
| Diagnostic Equipment Log | Y |
| Disclosure of Findings | Y |
| Disclosure of Legal Proceedings | Y |

Comments

Enter any comments you wish to make relative to the Local Plan and ARRA.

**Training and
Technical
Assistance**

Describe in narrative format a description of how you will provide Training and Technical Assistance to your administrative and program staff.

All training and technical assistance is carried out in conformance to CSD-DOE training requirements / guidelines. It is coordinated through our agency by our Training and Technical Assistance Coordinator who will provide any additional training needs in the field or classroom. All of our new-hire and nearly all veteran crewmembers have completed all required classroom and online training per CSD-DOE requirements through both CSD approved classroom and online training centers. Administrative staff members working closely with program materials have also been encouraged to attend the Basic WX class at a CSD training center. Health and Safety Tailgate meetings are regularly scheduled by crew supervisors. Crew supervisors also track the performance of each crewmember and refer them to the Training and Technical Assistance Coordinator for additional training if needed. If and when further trainings are needed, we will contact RHA for assistance.

Leveraging

Describe in narrative format how you will leverage DOE ARRA funds with other available program funds and how much leveraging you plan on coordinating.

Because Health and Safety measures are limited to 25% of the DOE-ARRA budget, leveraging with LIHEAP-ECIP will be considered if needed.

| | | | |
|---|--|--|------------------------|
| County Handyworker Program | Community Development Commission County of Los Angeles, 2 Coral Circle Contact: Scott Stevenson, Manager Tel: 323-890-7215 | 1. Lack of Cost Allocation 2. Lack of Documentation of Procurement for Non- Personnel Costs | Cleared Cleared |
| PACE-State Preschool Mini Grant | Los Angeles County Office of Education 9300 Imperial Highway Downey, CA 90242-2890 Contact: Domi Tapit Tel: 562-401-5628 E-mail: Tapit_domi@lacoed.edu | NONE | |
| PACE – Head Start – Basic Head Start – TTA Head Start - PIF | Los Angeles County Office of Education 9300 Imperial Highway Downey, CA 90242-2890 Contact: Domi Tapit Tel: 562-469-4525 E-mail: Tapit_domi@lacoed.edu | NONE | |
| PACE – CACFP | California Dept. of Education Child Nutrition Fiscal Services 1430 N. Street, Suite 95814 Contact: Teresa Palomino Tel: 916-445-6776 | NONE | |

| | | | | |
|---|---|---|--|----------------------------|
| | | | allocability and allowability costs. 5. Budget category of "Other" exceeded SBA approved budgeted amounts by 10%. | 5. Cleared and implemented |
| PACE – Los Angeles Business Assistance Program (LABAP- East and West) | Mr. Ninoos Y. Benjamin, Director Economic Development Division 1200 W. 7 th Street, 6 th Floor Los Angeles, Ca 90017 Tel : 213-744-9334 | Non allocable cost charged to the current program year 06-07. | | Cleared and implemented |
| PACE – Southern California Edison – Inspection and Assessment Program | Southern California Edison Mr. ML Valenzuela P.O. Box 800 Rosemead, Ca 91770 | NONE | | |
| PACE – Southern California Gas Company – Inspection Program | Southern California Gas Company Attn: Mr. Hugo Gonzalez 555 W. 5 th Street, GT 12 E2 Los Angeles, Ca 90013 Tel. 213-244-3118 | NONE | | |
| Refugee Immigrant Training and Employment Program | County of Los Angeles Dept of Public Social Services 12860 Crossroads Parkway City of Industry, CA 91746 | Program services will be performed and operated by the Grantor. | Contract was terminated | |
| Department of Rehabilitation | State of California Health and Human Serv Agency CRDS 222 S. Harbor Blvd. #300 Anaheim, CA 92805 | NONE | Pace Management decided not to pursue the accreditation. | |

State of California
Department of Community Services and Development
50% of FY 2009 ARRA Stimulus DOE Allocation Using Pure 3FF
Maximum Allowable Line Item Amounts

| County/Service Area | | Contract Number | Total Allocation | Allowable Admin 4% | Allowable T&TA 6% | Allowable H&S 26% | Allowable Outreach 6% | Allowable Intake 2% | Allowable Client Ed 5% |
|--|---------------------------|-----------------|------------------|-----------------------|----------------------|----------------------|--------------------------|------------------------|---------------------------|
| Alameda Co. | | 09C-1801 | 377,147 | 22,861 | 22,898 | 82,847 | 18,857 | 7,543 | 18,857 |
| 1 | Area A - City of Berkeley | 09C-1802 | 1,941,812 | 117,706 | 117,896 | 426,553 | 97,091 | 38,836 | 97,091 |
| 2 | | | | | | | | | |
| 3 | | | | | | | | | |
| Amador/Tuolumne Service Area - Amador-Tuolumne CAA | | | 125,019 | 7,578 | 7,590 | 27,463 | 6,251 | 2,500 | 6,251 |
| Amador | | | 216,625 | 13,131 | 13,152 | 47,586 | 10,831 | 4,333 | 10,831 |
| Calaveras | | | 220,183 | 13,347 | 13,368 | 48,367 | 11,009 | 4,404 | 11,009 |
| Tuolumne | | | | | | | | | |
| Service Area Total | | 09C-1803 | 561,827 | 34,056 | 34,110 | 123,416 | 28,091 | 11,237 | 28,091 |
| 4 | | 09C-1804 | 985,949 | 59,765 | 59,881 | 216,581 | 49,297 | 19,719 | 49,297 |
| 5 | | | | | | | | | |
| Colusa Service Area - Glenn Co. Human Resource Agency | | | 90,347 | 5,477 | 5,485 | 19,846 | 4,517 | 1,807 | 4,517 |
| Colusa | | | 125,723 | 7,621 | 7,633 | 27,617 | 6,286 | 2,514 | 6,286 |
| Glenn | | | 88,131 | 5,342 | 5,351 | 19,360 | 4,407 | 1,763 | 4,407 |
| Trinity | | | | | | | | | |
| Service Area Total | | 09C-1805 | 304,201 | 18,440 | 18,469 | 66,823 | 15,210 | 6,084 | 15,210 |
| 6 | | 09C-1806 | 1,682,564 | 101,991 | 102,156 | 369,604 | 84,128 | 33,651 | 84,128 |
| 7 | | 09C-1807 | 179,101 | 10,856 | 10,874 | 39,343 | 8,955 | 3,582 | 8,955 |
| 8 | | | | | | | | | |
| El Dorado Service Area - El Dorado Co. Dept. of Human Services | | | 19,527 | 1,184 | 1,186 | 4,289 | 976 | 391 | 976 |
| Alpine | | | 736,685 | 44,655 | 44,727 | 161,826 | 36,834 | 14,734 | 36,834 |
| El Dorado | | | | | | | | | |
| Service Area Total | | 09C-1808 | 756,212 | 45,839 | 45,913 | 166,115 | 37,810 | 15,125 | 37,810 |
| 9 | | 09C-1809 | 4,091,673 | 248,023 | 248,424 | 898,607 | 204,584 | 81,833 | 204,584 |
| 10 | | 09C-1810 | 784,680 | 47,585 | 47,641 | 172,369 | 39,234 | 15,694 | 39,234 |
| 11 | | | | | | | | | |
| Imperial Service Area - Campesinos Unidos, Inc. | | | 370,564 | 22,462 | 22,499 | 81,401 | 18,528 | 7,411 | 18,528 |
| Imperial | | | 2,304,365 | 139,683 | 139,908 | 508,194 | 115,218 | 46,087 | 115,218 |
| San Diego - Area A | | | | | | | | | |
| Service Area Total | | 09C-1811 | 2,674,929 | 162,145 | 162,407 | 587,595 | 133,746 | 53,498 | 133,746 |
| 12 | | | | | | | | | |
| Inyo Service Area - IMACA, Inc. | | | 178,700 | 10,832 | 10,850 | 39,255 | 8,935 | 3,574 | 8,935 |
| Inyo | | | 159,497 | 9,668 | 9,684 | 35,036 | 7,975 | 3,190 | 7,975 |
| Mono | | | | | | | | | |
| Service Area Total | | 09C-1812 | 338,197 | 20,500 | 20,534 | 74,291 | 16,910 | 6,764 | 16,910 |
| 13 | | 09C-1813 | 2,740,633 | 166,128 | 166,396 | 602,027 | 137,032 | 54,813 | 137,032 |
| 14 | | 09C-1814 | 494,379 | 29,968 | 30,016 | 108,599 | 24,719 | 9,888 | 24,719 |
| 15 | | | | | | | | | |
| Lake Service Area - North Coast Energy Services | | | 573,390 | 34,757 | 34,813 | 125,955 | 28,670 | 11,468 | 28,670 |
| Lake | | | 333,733 | 20,230 | 20,262 | 73,310 | 16,687 | 6,675 | 16,687 |
| Marin | | | 612,400 | 37,122 | 37,182 | 134,524 | 30,620 | 12,248 | 30,620 |
| Mendocino | | | 229,807 | 13,930 | 13,953 | 50,481 | 11,490 | 4,596 | 11,490 |
| Napa | | | 657,013 | 39,826 | 39,890 | 144,324 | 32,851 | 13,140 | 32,851 |
| Solano | | | 794,898 | 48,184 | 48,262 | 174,613 | 39,745 | 15,898 | 39,745 |
| Sonoma | | | 632,069 | 38,314 | 38,376 | 138,845 | 31,603 | 12,641 | 31,603 |
| Yolo | | | | | | | | | |
| Service Area Total | | 09C-1815 | 3,833,310 | 232,363 | 232,736 | 842,052 | 191,666 | 76,668 | 191,666 |
| 16 | | 09C-1816 | 244,686 | 14,832 | 14,856 | 53,750 | 12,234 | 4,894 | 12,234 |
| 17 | | | | | | | | | |
| Lassen Co. - Lassen Economic Development Corporation | | | | | | | | | |
| Los Angeles Co. | | | | | | | | | |
| 17 | | 09C-1817 | 4,849,215 | 281,819 | 282,275 | 1,021,280 | 232,461 | 92,984 | 232,461 |
| 18 | | 09C-1818 | 5,156,396 | 312,560 | 313,067 | 1,132,692 | 257,820 | 103,128 | 257,820 |
| 19 | | 09C-1819 | 3,512,859 | 212,937 | 213,282 | 771,660 | 175,643 | 70,257 | 175,643 |
| 20 | | | | | | | | | |
| Area C - PACE | | | 5,720,273 | 346,743 | 347,304 | 1,256,557 | 286,014 | 114,405 | 286,014 |
| 21 | | 09C-1823 | 145,303 | 8,808 | 8,822 | 31,918 | 7,265 | 2,906 | 7,265 |
| 22 | | | | | | | | | |
| Merced Service Area - Merced Co. CAA | | | 662,392 | 40,152 | 40,217 | 145,506 | 33,120 | 13,246 | 33,120 |
| Madera | | | 942,804 | 57,149 | 57,242 | 207,103 | 47,140 | 18,856 | 47,140 |
| Merced | | | | | | | | | |
| Service Area Total | | 09C-1824 | 1,605,196 | 97,301 | 97,459 | 352,609 | 80,260 | 32,104 | 80,260 |
| 23 | | 09C-1825 | 105,041 | 6,367 | 6,378 | 23,074 | 5,252 | 2,101 | 5,252 |
| 24 | | 09C-1826 | 485,805 | 29,448 | 29,495 | 108,716 | 24,290 | 9,716 | 24,290 |
| 25 | | 09C-1827 | 2,997,522 | 181,699 | 181,993 | 658,458 | 149,876 | 59,950 | 149,876 |
| 26 | | 09C-1828 | 498,516 | 30,218 | 30,267 | 109,508 | 24,926 | 9,970 | 24,926 |
| 27 | | | | | | | | | |
| Plumas Service Area - Plumas Co. CDC | | | 169,434 | 10,270 | 10,287 | 37,219 | 8,472 | 3,389 | 8,472 |
| Plumas | | | 25,069 | 1,520 | 1,522 | 5,507 | 1,253 | 501 | 1,253 |
| Sierra | | | | | | | | | |
| Service Area Total | | 09C-1829 | 194,503 | 11,790 | 11,809 | 42,726 | 9,725 | 3,890 | 9,725 |

State of California
Department of Community Services and Development
DRAFT Example of FY 2009 ARRA Stimulus DOE Allocation Using Pure 3FF
Administration, Training & Technical Assistance, and Health & Safety

| | County/Service Area | A | | | | B | | | | C | | | | D | | | | | |
|--|---------------------|-----------------------------|-------------------------------|-------------|------------|--------------------------|-------------------------|---------------------------------|-------------------------------|-------------|--------------------------|-------------------------|---------------------------------|-----------------------------|-------------------------------|-------------|--------------------------|-------------------------|---------------------------------|
| | | 100% Total Allocation | 50% of Total Allocation | Admin 5% | T&TA 5% | Allowable Admin 5% | Allowable T&TA 5% | Allowable H&S (A-B-C)/25% | 50% of Total Allocation | Admin 5% | Allowable Admin 5% | Allowable T&TA 5% | Allowable H&S (A-B-C)/25% | 100% Total Allocation | 50% of Total Allocation | Admin 5% | Allowable Admin 5% | Allowable T&TA 5% | Allowable H&S (A-B-C)/25% |
| Los Angeles Co. | | | | | | | | | | | | | | | | | | | |
| 17 Area A - CES | | 9,337,892 | 4,668,946 | 466,895 | 592,400 | 466,895 | 592,400 | 2,069,649 | 4,668,946 | 233,447 | 233,447 | 296,200 | 1,034,825 | 10,356,556 | 5,178,264 | 517,828 | 657,026 | 2,295,426 | 1,147,710 |
| 18 Area B - Maravilla | | 7,055,536 | 3,527,768 | 352,777 | 447,606 | 352,777 | 447,606 | 1,563,788 | 3,527,768 | 176,388 | 176,388 | 223,803 | 781,894 | 7,055,536 | 3,527,768 | 176,388 | 223,803 | 781,894 | 781,894 |
| 19 Area C - PACE | | 3,699,611 | 1,849,806 | 184,981 | 234,705 | 184,981 | 234,705 | 819,981 | 1,849,806 | 92,490 | 92,490 | 117,352 | 409,991 | 3,699,611 | 1,849,806 | 92,490 | 117,352 | 409,991 | 409,991 |
| 20 Area D (To be divided among CES, Maravilla & PACE) | | 3,869,306 | 1,934,653 | 193,465 | 245,470 | 193,465 | 245,470 | 857,593 | 1,934,653 | 96,733 | 96,733 | 122,735 | 428,796 | 3,869,306 | 1,934,653 | 96,733 | 122,735 | 428,796 | 428,796 |
| CES (Interim) | | 3,920,183 | 1,960,092 | 196,009 | 248,698 | 196,009 | 248,698 | 868,869 | 1,960,092 | 98,005 | 98,005 | 124,349 | 434,435 | 3,920,183 | 1,960,092 | 98,005 | 124,349 | 434,435 | 434,435 |
| Maravilla (Interim) | | 11,489,100 | 5,744,551 | 574,455 | 728,873 | 574,455 | 728,873 | 2,546,443 | 5,744,551 | 287,228 | 287,228 | 364,436 | 1,273,222 | 11,489,100 | 5,744,551 | 287,228 | 364,436 | 1,273,222 | 1,273,222 |
| PACE (Interim) | | 291,840 | 145,920 | 14,592 | 18,514 | 14,592 | 18,514 | 64,684 | 145,920 | 7,296 | 7,296 | 9,257 | 32,342 | 291,840 | 145,920 | 7,296 | 9,257 | 32,342 | 32,342 |
| Service Area Total | | 1,330,406 | 665,203 | 66,520 | 84,402 | 66,520 | 84,402 | 294,871 | 665,203 | 33,260 | 33,260 | 42,201 | 147,436 | 1,330,406 | 665,203 | 33,260 | 42,201 | 147,436 | 147,436 |
| 21 Mariposa Co. - Mariposa Co. Dept. of Human Services | | 1,893,611 | 946,806 | 94,681 | 120,131 | 94,681 | 120,131 | 419,700 | 946,806 | 47,340 | 47,340 | 60,066 | 209,850 | 1,893,611 | 946,806 | 47,340 | 60,066 | 209,850 | 209,850 |
| 22 Merced Service Area - Merced Co. CAA | | 3,224,017 | 1,612,009 | 161,201 | 204,533 | 161,201 | 204,533 | 714,571 | 1,612,009 | 80,600 | 80,600 | 102,267 | 357,286 | 3,224,017 | 1,612,009 | 80,600 | 102,267 | 357,286 | 357,286 |
| Madera | | 210,974 | 105,487 | 10,549 | 13,384 | 10,549 | 13,384 | 46,760 | 105,487 | 5,274 | 5,274 | 6,692 | 23,380 | 210,974 | 105,487 | 5,274 | 6,692 | 23,380 | 23,380 |
| Merced | | 975,734 | 487,867 | 48,787 | 61,901 | 48,787 | 61,901 | 216,262 | 487,867 | 24,393 | 24,393 | 30,950 | 108,131 | 975,734 | 487,867 | 24,393 | 30,950 | 108,131 | 108,131 |
| 23 Modoc Co. - Redwood CAA | | 6,020,487 | 3,010,244 | 301,024 | 381,942 | 301,024 | 381,942 | 1,334,380 | 3,010,244 | 150,512 | 150,512 | 190,971 | 667,190 | 6,020,487 | 3,010,244 | 150,512 | 190,971 | 667,190 | 667,190 |
| 24 Nevada Co. - Nevada Co. Dept. of Housing & Community Services | | 1,001,264 | 500,632 | 50,063 | 63,521 | 50,063 | 63,521 | 221,920 | 500,632 | 25,032 | 25,032 | 31,760 | 110,960 | 1,001,264 | 500,632 | 25,032 | 31,760 | 110,960 | 110,960 |
| 25 Orange Co. - CAP of Orange Co. | | 340,306 | 170,153 | 17,015 | 21,589 | 17,015 | 21,589 | 75,426 | 170,153 | 8,508 | 8,508 | 10,795 | 37,713 | 340,306 | 170,153 | 8,508 | 10,795 | 37,713 | 37,713 |
| 26 Placer Co. - Project Go, Inc. | | 50,350 | 25,175 | 2,518 | 3,194 | 2,518 | 3,194 | 11,160 | 25,175 | 1,259 | 1,259 | 1,597 | 5,580 | 50,350 | 25,175 | 1,259 | 1,597 | 5,580 | 5,580 |
| 27 Plumas Service Area - Plumas Co. CDC | | 380,656 | 190,328 | 19,533 | 24,783 | 19,533 | 24,783 | 86,585 | 190,328 | 9,767 | 9,767 | 12,392 | 43,292 | 380,656 | 190,328 | 9,767 | 12,392 | 43,292 | 43,292 |
| Plumas | | 7,639,783 | 3,819,892 | 381,989 | 484,671 | 381,989 | 484,671 | 1,693,281 | 3,819,892 | 190,995 | 190,995 | 242,336 | 846,640 | 7,639,783 | 3,819,892 | 190,995 | 242,336 | 846,640 | 846,640 |
| Sierra | | 6,553,933 | 3,276,967 | 327,697 | 415,784 | 327,697 | 415,784 | 1,452,613 | 3,276,967 | 163,848 | 163,848 | 207,892 | 726,307 | 6,553,933 | 3,276,967 | 163,848 | 207,892 | 726,307 | 726,307 |
| Service Area Total | | 639,238 | 319,619 | 31,962 | 40,554 | 31,962 | 40,554 | 141,681 | 319,619 | 15,981 | 15,981 | 20,277 | 70,840 | 639,238 | 319,619 | 15,981 | 20,277 | 70,840 | 70,840 |
| 28 Riverside Co. - CAP of Riverside Co. | | 656,941 | 328,471 | 32,847 | 41,677 | 32,847 | 41,677 | 145,604 | 328,471 | 16,424 | 16,424 | 20,838 | 72,802 | 656,941 | 328,471 | 16,424 | 20,838 | 72,802 | 72,802 |
| 29 Sacramento Service Area - CRP, Inc. | | 7,850,112 | 3,925,057 | 392,506 | 498,015 | 392,506 | 498,015 | 1,739,898 | 3,925,057 | 196,253 | 196,253 | 249,007 | 869,949 | 7,850,112 | 3,925,057 | 196,253 | 249,007 | 869,949 | 869,949 |
| Sacramento | | 8,965,030 | 4,482,515 | 448,252 | 570,014 | 448,252 | 570,014 | 1,991,441 | 4,482,515 | 224,626 | 224,626 | 285,007 | 995,721 | 8,965,030 | 4,482,515 | 224,626 | 285,007 | 995,721 | 995,721 |
| Sutter | | 2,492,928 | 1,246,464 | 124,646 | 158,152 | 124,646 | 158,152 | 552,533 | 1,246,464 | 62,323 | 62,323 | 79,076 | 276,266 | 2,492,928 | 1,246,464 | 62,323 | 79,076 | 276,266 | 276,266 |
| Yuba | | 2,592,106 | 1,296,053 | 129,605 | 164,444 | 129,605 | 164,444 | 574,514 | 1,296,053 | 64,803 | 64,803 | 82,222 | 287,257 | 2,592,106 | 1,296,053 | 64,803 | 82,222 | 287,257 | 287,257 |
| Service Area Total | | 4,215,022 | 2,107,511 | 210,751 | 267,403 | 210,751 | 267,403 | 934,217 | 2,107,511 | 105,376 | 105,376 | 133,701 | 467,109 | 4,215,022 | 2,107,511 | 105,376 | 133,701 | 467,109 | 467,109 |
| 30 San Bernardino Co. - CAP of San Bernardino Co. | | 1,131,126 | 565,563 | 56,556 | 71,759 | 56,556 | 71,759 | 250,703 | 565,563 | 28,278 | 28,278 | 35,880 | 125,351 | 1,131,126 | 565,563 | 28,278 | 35,880 | 125,351 | 125,351 |
| San Bernardino | | 1,803,864 | 901,932 | 90,193 | 114,438 | 90,193 | 114,438 | 399,808 | 901,932 | 45,097 | 45,097 | 57,219 | 199,904 | 1,803,864 | 901,932 | 45,097 | 57,219 | 199,904 | 199,904 |
| 31 San Diego Co. - Area B - MAAC | | 1,760,163 | 880,082 | 88,008 | 111,665 | 88,008 | 111,665 | 390,123 | 880,082 | 44,004 | 44,004 | 55,833 | 195,061 | 1,760,163 | 880,082 | 44,004 | 55,833 | 195,061 | 195,061 |
| San Diego | | 3,973,276 | 1,986,638 | 198,664 | 252,066 | 198,664 | 252,066 | 880,637 | 1,986,638 | 99,332 | 99,332 | 126,033 | 440,318 | 3,973,276 | 1,986,638 | 99,332 | 126,033 | 440,318 | 440,318 |
| 32 San Francisco Co. - EOC of San Francisco | | 247,328 | 123,664 | 12,366 | 15,691 | 12,366 | 15,691 | 54,818 | 123,664 | 6,183 | 6,183 | 7,845 | 27,409 | 247,328 | 123,664 | 6,183 | 7,845 | 27,409 | 27,409 |
| San Francisco | | 2,134,291 | 1,067,146 | 106,715 | 135,400 | 106,715 | 135,400 | 473,044 | 1,067,146 | 53,357 | 53,357 | 67,700 | 236,522 | 2,134,291 | 1,067,146 | 53,357 | 67,700 | 236,522 | 236,522 |
| 33 San Joaquin Co. - Dept. of Aging, Children's & Community Services | | 226,862 | 113,431 | 11,343 | 14,392 | 11,343 | 14,392 | 50,282 | 113,431 | 5,672 | 5,672 | 7,196 | 25,141 | 226,862 | 113,431 | 5,672 | 7,196 | 25,141 | 25,141 |
| San Joaquin | | 1,352,536 | 676,268 | 67,627 | 85,805 | 67,627 | 85,805 | 299,776 | 676,268 | 33,813 | 33,813 | 42,903 | 149,888 | 1,352,536 | 676,268 | 33,813 | 42,903 | 149,888 | 149,888 |
| 34 San Luis Obispo - EOC of San Luis Obispo Co. | | 3,713,889 | 1,856,845 | 185,685 | 235,597 | 185,685 | 235,597 | 823,102 | 1,856,845 | 92,842 | 92,842 | 117,799 | 411,551 | 3,713,889 | 1,856,845 | 92,842 | 117,799 | 411,551 | 411,551 |
| San Luis Obispo | | 1,760,163 | 880,082 | 88,008 | 111,665 | 88,008 | 111,665 | 390,123 | 880,082 | 44,004 | 44,004 | 55,833 | 195,061 | 1,760,163 | 880,082 | 44,004 | 55,833 | 195,061 | 195,061 |
| 35 Santa Clara Co. - CAC of Santa Clara Co. | | 3,973,276 | 1,986,638 | 198,664 | 252,066 | 198,664 | 252,066 | 880,637 | 1,986,638 | 99,332 | 99,332 | 126,033 | 440,318 | 3,973,276 | 1,986,638 | 99,332 | 126,033 | 440,318 | 440,318 |
| Santa Clara | | 247,328 | 123,664 | 12,366 | 15,691 | 12,366 | 15,691 | 54,818 | 123,664 | 6,183 | 6,183 | 7,845 | 27,409 | 247,328 | 123,664 | 6,183 | 7,845 | 27,409 | 27,409 |
| 36 Santa Barbara Co. - CAC of Santa Barbara Co. | | 2,134,291 | 1,067,146 | 106,715 | 135,400 | 106,715 | 135,400 | 473,044 | 1,067,146 | 53,357 | 53,357 | 67,700 | 236,522 | 2,134,291 | 1,067,146 | 53,357 | 67,700 | 236,522 | 236,522 |
| Santa Barbara | | 226,862 | 113,431 | 11,343 | 14,392 | 11,343 | 14,392 | 50,282 | 113,431 | 5,672 | 5,672 | 7,196 | 25,141 | 226,862 | 113,431 | 5,672 | 7,196 | 25,141 | 25,141 |
| 37 Northern Area - CAA of San Mateo Co., Inc. (Interim) | | 1,352,536 | 676,268 | 67,627 | 85,805 | 67,627 | 85,805 | 299,776 | 676,268 | 33,813 | 33,813 | 42,903 | 149,888 | 1,352,536 | 676,268 | 33,813 | 42,903 | 149,888 | 149,888 |
| San Mateo | | 3,713,889 | 1,856,845 | 185,685 | 235,597 | 185,685 | 235,597 | 823,102 | 1,856,845 | 92,842 | 92,842 | 117,799 | 411,551 | 3,713,889 | 1,856,845 | 92,842 | 117,799 | 411,551 | 411,551 |
| 38 Southern Area - Central Coast Energy Services (Interim) | | | | | | | | | | | | | | | | | | | |
| 39 Santa Cruz Service Area - Central Coast Energy Services | | | | | | | | | | | | | | | | | | | |
| Monterey | | | | | | | | | | | | | | | | | | | |
| San Benito | | | | | | | | | | | | | | | | | | | |
| Santa Cruz | | | | | | | | | | | | | | | | | | | |
| Service Area Total | | | | | | | | | | | | | | | | | | | |

DOE ARRA Amended Local Plan – Addendum 1 Cover Page

Due Date No later than 10 working days after the approval of the Davis-Bacon Plan

Email to Your field representative

Contact for Questions

| | |
|----------------|--|
| Agency Name | Pacific Asian Consortium in Employment |
| Contact Person | Cynthia Llana |
| Title | Project Director |
| Phone Number | 213-989-3254 |
| Email | cllana@pacela.org |

CSD Approval

| | |
|---------------|--|
| Approved by | |
| Approval Date | |

RAMP UP SCHEDULE

[illegible]

Page 1 of 3

Subcontractor Name:

| Employee Name | Hire Date | Basic Wx | GAS | Blower Door | Duct Blaster | Environ Hazard | Lead-Safe Wx | HUD/Lead-Safe Wx | Perform Unit Assessment? |
|----------------------------|-----------|---------------|----------|-------------|--------------|----------------|--------------|------------------|--------------------------|
| Field Supervision | | | | | | | | | |
| Asrat Feissa | 01/05/87 | Training Date | Nov'06 | Feb'95 | Nov'06 | 12/08/09 | 12/08/09 | 07/06/06 | X |
| | | Provider | STC | Other | STC | Other | Other | In-House | |
| | | Training Date | | | | | | | |
| | | Provider | | | | | | | |
| Assessors / Inspectors | | | | | | | | | |
| Atenedoro Carinea | 08/17/98 | Training Date | 08/21/09 | 09/18/09 | 09/18/09 | 10/29/09 | 10/29/09 | 07/06/06 | |
| | | Provider | SB | SB | SB | Other | Other | In-House | |
| | | Training Date | 09/25/09 | 08/14/09 | 08/14/09 | 09/18/09 | 09/14/09 | 07/06/06 | |
| Thanh Tran | 03/01/98 | Provider | SB | SB | SB | Other | Other | In-House | X |
| | | Training Date | | | | | | | |
| | | Provider | | | | | | | |
| | | Training Date | | | | | | | |
| | | Provider | | | | | | | |
| Crew Leaders (Journeyman) | | | | | | | | | |
| David Petersen | 08/07/09 | Training Date | 09/25/09 | 09/18/09 | 09/18/09 | 09/11/09 | 09/11/09 | | |
| | | Provider | SB | SB | SB | Other | Other | | |
| | | Training Date | 06/26/09 | 08/14/09 | 08/14/09 | 11/03/09 | 07/06/06 | 07/06/06 | |
| Jose De La Fuente | 08/01/03 | Provider | SB | SB | SB | Other | In-House | In-House | |
| | | Training Date | | | | | | | |
| | | Provider | | | | | | | |
| | | Training Date | | | | | | | |
| | | Provider | | | | | | | |
| | | Training Date | | | | | | | |
| | | Provider | | | | | | | |
| | | Training Date | | | | | | | |
| | | Provider | | | | | | | |
| Crew Members (Apprentices) | | | | | | | | | |

| Employee Name | Hire Date | Basic Wx | GAS | Blower/Door | Duct Blaster | Environ Hazard | Lead-Safe Wx | HUD Lead-Safe Wx | Perform Unit Assessments? |
|---------------|-----------|----------|-----|-------------|--------------|----------------|--------------|------------------|---------------------------|
|---------------|-----------|----------|-----|-------------|--------------|----------------|--------------|------------------|---------------------------|

Complete a separate form for each subcontractor who currently performs basic weatherization services for your agency. Do not complete a form for subcontractors who are CSD service providers.

Categorize employees by their primary job function. Count each part-time employee as one.

Provider key -

- Please use one of the following choices when entering a provider.

| Use | For |
|----------|---|
| STC | PG&E Energy Training Center in Stockton |
| SB | San Bernardino Energy Training Center |
| In-house | Provided at the agency by another agency employee |
| Onsite | Onsite training provided by RHA |
| Other | Any other type of provider not listed |

Performs Unit Assessments? -

- Place an X by any employee who performs assessments you consider to be the primary assessment of the dwelling.

Note: Add more lines when necessary. The form is protected without a password. To remove the protection, go to Tools, choose Protection and lastly choose Unprotect Sheet.

| Employee Name | Hire Date | Basic Wx | GAS | Blower Door | Duct Blaster | Environ Hazard | Lead-Safe Wx | FIUD Lead-Safe Wx | Performs Unit Assessments? |
|-----------------------------------|---------------|----------|-----|-------------|--------------|----------------|--------------|-------------------|----------------------------|
| Crew Members (Apprentices) | | | | | | | | | |
| Jose Acosta | Training Date | | | | | 11/12/09 | 11/12/09 | | |
| | Provider | | | | | Other | Other | | |
| Jose Caastillo | Training Date | | | | | 11/19/09 | 11/12/09 | | |
| | Provider | | | | | Other | Other | | |
| Saul Cordova | Training Date | | | | | 11/16/09 | 11/16/09 | | |
| | Provider | | | | | Other | Other | | |
| Romeo Cortez | Training Date | | | | | 11/19/09 | 11/17/09 | | |
| | Provider | | | | | Other | Other | | |
| Anzurio Jimenez | Training Date | | | | | 11/12/09 | 11/11/09 | | |
| | Provider | | | | | Other | Other | | |
| William Salgado | Training Date | | | | | 11/12/09 | 11/13/09 | | |
| | Provider | | | | | Other | Other | | |
| | Training Date | | | | | | | | |
| | Provider | | | | | | | | |
| | Training Date | | | | | | | | |
| | Provider | | | | | | | | |
| | Training Date | | | | | | | | |
| | Provider | | | | | | | | |

Instructions

Complete this form for your agency and include all current weatherization and HCS employees who work on CSD programs.
 Complete a separate form for each subcontractor who currently performs basic weatherization services for your agency. Do not complete a form for subcontractors who are CSD
 Categorize employees by their primary job function. Count each part-time employee as one.
 Provider key -

- Please use one of the following choices when entering a provider.

| Use | For |
|----------|---|
| STC | PG&E Energy Training Center in Stockton |
| SB | San Bernardino Energy Training Center |
| In-house | Provided at the agency by another agency employee |

| Employee Name | Hire Date | Basic Wx | GAS | Blower Door | Duct Blaster | Environ Hazard | Lead-Safe Wx | HUD/Lead-Safe Wx | Performs Unit Assessments? |
|---------------|-----------|---------------------------------------|-----|-------------|--------------|----------------|--------------|------------------|----------------------------|
| | Onsite | Onsite training provided by RHA | | | | | | | |
| | Other | Any other type of provider not listed | | | | | | | |

Performs Unit Assessments? -

- Place an X by any employee who performs assessments you consider to be the primary assessment of the dwelling.

Note: Add more lines when necessary. The form is protected without a password. To remove the protection, go to Tools, choose Protection and lastly choose Unprotect Sheet.

| Employee Name | Hire Date | Basic Wx | CAS | Blower Door | Duct Blaster | Environ Hazard | Lead-Safe Wx | HUD Lead-Safe Wx | Performs Unit Assessments? |
|----------------------------|---------------|----------|-----|-------------|--------------|----------------|--------------|------------------|----------------------------|
| Crew Members (Apprentices) | | | | | | | | | |
| Francisco Ramirez | | | | | | | 12/14/09 | 12/14/09 | |
| | Training Date | | | | | | Other | Other | |
| | Provider | | | | | | | | |
| Elloy Martinez | | | | | | | 12/14/09 | 12/14/09 | |
| | Training Date | | | | | | Other | Other | |
| | Provider | | | | | | | | |
| Paul Sevilla | | | | | | | 12/15/09 | 12/15/09 | |
| | Training Date | | | | | | Other | Other | |
| | Provider | | | | | | | | |
| Marco Alvarado | | | | | | | 12/15/09 | 12/15/09 | |
| | Training Date | | | | | | Other | Other | |
| | Provider | | | | | | | | |
| Francisco Martinez | | | | | | | 12/16/09 | 12/16/09 | |
| | Training Date | | | | | | Other | Other | |
| | Provider | | | | | | | | |
| Jorge Perez | | | | | | | 12/16/09 | 12/16/09 | |
| | Training Date | | | | | | Other | Other | |
| | Provider | | | | | | | | |
| Rigoberto Villanueva | | | | | | | 01/06/10 | 01/06/10 | |
| | Training Date | | | | | | Other | Other | |
| | Provider | | | | | | | | |
| Rito Hernandez | | | | | | | 01/06/10 | 01/06/10 | |
| | Training Date | | | | | | Other | Other | |
| | Provider | | | | | | | | |
| Juan Cesa | | | | | | | 01/07/10 | 01/07/10 | |
| | Training Date | | | | | | Other | Other | |
| | Provider | | | | | | | | |
| Francisco Vasquez | | | | | | | 01/07/10 | 01/07/10 | |
| | Training Date | | | | | | Other | Other | |
| | Provider | | | | | | | | |
| Arturo Gavilanes | | | | | | | 01/08/10 | 01/08/10 | |
| | Training Date | | | | | | Other | Other | |
| | Provider | | | | | | | | |
| Victor Frias | | | | | | | 01/08/10 | 01/08/10 | |
| | Training Date | | | | | | Other | Other | |
| | Provider | | | | | | | | |
| Martin Soriano | | | | | | | 01/13/10 | 01/13/10 | |
| | Training Date | | | | | | Other | Other | |
| | Provider | | | | | | | | |
| Juan Gonzalez | | | | | | | 01/13/10 | 01/13/10 | |
| | Training Date | | | | | | Other | Other | |
| | Provider | | | | | | | | |

DIAGNOSTIC EQUIPMENT LOG

Agency:

Pacific Asian Consortium in Employment

Subcontractor:

| Make / Model | Probe Extension Present? | Analyzer Acquisition Date | Analyzer General Condition | Date Analyzer Last Sent to Manufacturer? |
|---|--------------------------|---------------------------|----------------------------|--|
| CO Analyzers | | | | |
| Monoxor III / 19-7147 Serial # NT 1040 | Yes | 06/25/08 | Good | 06/24/09 |
| Monoxor III / 19-7147 Serial # NT 1041 | Yes | 06/25/08 | Good | 10/20/09 |
| Monoxor III / 19-7147 Serial # NR 1085 | Yes | 03/29/08 | Good | 06/24/09 |
| Monoxor III / 19-7147 Serial # MW1129 | Yes | 03/29/08 | Good | 06/24/09 |
| Monoxor II / 19-8004 Serial # FZ1148 | Yes | NOT AVAILABLE | Good | 06/24/09 |
| Monoxor II / 19-8004 Serial # XK0749 | Yes | 01/11/02 | Retired | 08/25/09 |
| Monoxor II / 19-8004 Serial # JR1028 | Yes | 04/12/04 | Good | 08/25/09 |
| Monoxor II / 19-8004 Serial # HZ1082 | Yes | 02/10/04 | Good | 10/20/09 |
| Monoxor II / 19-8004 Serial # HZ2226 | Yes | 03/02/04 | Retired | 09/21/09 |
| Monoxor II / 19-8004 Serial # NX1064 | Yes | 11/19/08 | Good | 09/15/09 |
| Monoxor II / 19-8004 Serial # NX1060 | Yes | 11/19/08 | Good | 09/15/09 |
| Monoxor II / 19-8004 Serial # GS1058 | Yes | 09/11/07 | Good | 09/15/09 |
| Monoxor II / 19-8004 Serial # GY1176 | Yes | NOT AVAILABLE | Good | 07/29/09 |
| Bacharach Fyrite Insight # PW1067 | Yes | 09/04/09 | Good | n/a |
| Bacharach Fyrite Insight # PW1045 | Yes | 09/04/09 | Good | n/a |
| Bacharach Fyrite Insight # PV1129 | Yes | 09/04/09 | Good | n/a |
| Bacharach Fyrite Insight # PW1066 | Yes | 09/04/09 | Good | n/a |
| Bacharach Fyrite Insight # PW1065 | Yes | 09/04/09 | Good | n/a |
| Bacharach Fyrite Insight # PW1044 | Yes | 09/04/09 | Good | n/a |
| Bacharach Fyrite Insight # PV1109 | Yes | 09/04/09 | Good | n/a |
| Bacharach Fyrite Insight # PV1069 | Yes | 09/04/09 | Good | n/a |
| Bacharach Fyrite Insight # PW1042 | Yes | 09/04/09 | Good | n/a |
| Bacharach Fyrite Insight # PV1040 | Yes | 09/04/09 | Good | n/a |
| How many additional CO analyzers will you be purchasing for ARRA? | | | | 0 |

Complete this form for your agency including all equipment you have whether or not you are currently using it in the field.

Complete a separate form for each subcontractor who performs basic weatherization services for your agency. This does not include subcontractors who are CSD service providers.

- If you do not have the acquisition date, please provide an approximate year that you purchased the equipment.

- Last Calibration by Whom? - If the equipment was calibrated by an employee in-house using a kit, enter "In-House". If it was sent out to the manufacturer for calibration, enter "Manuf".

- Date Last Sent to Manufacturer - Enter the date that the equipment was last sent to the manufacturer for calibration, repair or any other reason. If you have not sent the equipment to the manufacturer since you acquired it, enter "N/A".

- Date Gauge Last Sent to Manufacturer? - Enter the date that the gauge was last sent to the manufacturer for any reason. If you have not sent the equipment to the manufacturer since you acquired it, enter "N/A".

- Be certain to answer this question after each type of equipment. This will help CSD in negotiating some bulk purchase rates.

Note: Add more lines when necessary. The form is protected without a password. To remove the protection, go to Tools, choose Protection and lastly choose Unprotect Sheet.